

INSTITUTIONAL DEVELOPMENT PROPOSAL (IDP)

Under

**Rashtriya Uchcharat Shiksha Abhiyan (RUSA)
MHRD, Government of India.**



GOVERNMENT DEGREE COLLEGE, KHUMULWNG

TTAADC HEADQUARTER,
JIRANIA, WEST TRIPURA-799045

www.khumulwngcollege.in

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Submitted to:

The Director

Directorate of Higher Education
Government of Tripura,
Agartala

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CHAPTER I

INSTITUTIONAL PROFILE

1. INTSTITUTIONAL PROFILE:

Government Degree College Khumulwng was established in 2007 to meet the growing demand for higher education in the region. The college is located in a peaceful and lush green setting, just 5 kilometres away from NH-9 (Assam-Agartala road). It is well-connected by road and has a sprawling campus with spacious facilities, including a playground, volleyball court, and badminton court. It also has hostel accommodation for ST girls, and a good environment for faculty members.

The college is accredited with B Grade (2.07) by NAAC and offers undergraduate degree courses in Arts, with a total of nine departments including Political Science, History, Bengali, Education, English, Philosophy, Hindi, NCC and Kokborok. It is a valuable resource for the people of Tripura and plays an important role in the region's development.

The college has a strong academic reputation and has produced many successful graduates. Since its inception, the college has been committed to providing quality higher education to the people of Tripura. Over the past 15 years, Government Degree College Khumulwng has produced many prominent citizens of Tripura in various fields. The college guides and motivates its students to achieve their dreams and become complete and responsible members of society. This enables them to contribute to the socio-economic development of the region and the nation.

FACILITIES AVAILABLE:

Infrastructure: The college's infrastructure is spread across four blocks: the Administrative Block, the Academic Block, the Girls Hostel, and the College Canteen. The Administrative Block houses the college's offices, including the Principal's Office, the establishment section, store section, Academic & Examination section, IQAC office, stipend section, NCC office room, NSS office room, Library with reading room and the Finance section. The Academic Block houses the college's classrooms, Professors' common room, boys' common room, girls' common room, student council room, computer lab indoor games room. The Girls Hostel provides accommodation for female students. The College Canteen provides food and beverages to students and staff. The college's infrastructure is in good condition and is well-maintained. The college has a strong commitment to providing a safe and supportive environment for its students and staff.

Library: The college library is well-stocked and is under the care of a librarian and associate staff who are dedicated to providing students with the resources they need to succeed. It is well-stocked with a variety of books, magazines, journals, and other resources. The library also offers a book bank program, which allows students to borrow textbooks and other materials. In addition to these resources, the library is equipped with computers and broadband internet access, which allows students to conduct research and complete assignments.

Hostel: The college has a girls' hostel with a capacity of 50 students. It is supervised by a Hostel Superintendent, who is nominated from among the teaching faculty of the college. The hostel is designed to accommodate students from remote areas and Scheduled Tribes who are from the Below Poverty Line (BPL) category. Currently, the hostel is under the supervision of Smt. Maharani Hrangkhawl, Assistant Professor in the Department of Hindi.

National Cadet Corps (NCC): The college has an NCC unit with a total of 50 combined (Senior Division & Junior Division) cadets under the 13th Tripura Battalion of the NCC. The NCC unit is led by Lieutenant Daniel Debbarma, an Associate NCC Officer (ANO) who is also an Assistant Professor in the Department of Education. Every year, all of the cadets

participate in various camps, including Combined Annual Training camps, Army Attachment camps, EBSB camps, Advanced Leadership camps, centrally organized camps, adventure camps, and the Independence Day Parade at the state level. NCC has been introduced as an elective subject, now a minor subject (NEP-2023), in the college under the affiliation of Tripura (Central) University from the 2022-2023 academic year.

National Service Scheme (NSS): The college's NSS unit has 100 volunteers every year. It promotes selfless service through its motto, "Not Me But You." The unit regularly organizes career counselling and other activities for students. In 2022-2023, 93 students volunteered, including 50 female students. Dr. Bhupendra Debbarma, an Assistant Professor in the Department of Philosophy, leads the unit. The NSS unit organizes a variety of activities, including blood donation camps, drug abuse awareness programs, environment conservation activities, sapling plantation drives, health and hygiene awareness programs, Swachh Bharat Abhiyan (Clean India Mission) activities, and health awareness programs. The aim of these activities is to instill a sense of responsibility towards society in students and NSS volunteers, develop leadership skills in students, teach students teamwork and communication skills, impart a sense of civic responsibility and social consciousness in students, and encourage students to participate in various emergencies with enthusiasm and commitment. The NSS unit has been very successful in achieving its goals. It has helped to develop the leadership skills, teamwork, and communication skills of its volunteers. It has also helped to instill in them a sense of civic responsibility and social consciousness. The NSS unit has made a positive impact on the lives of many students and the community at large.

Unnat Bharat Abhiyan: The Unnat Bharat Abhiyan (UBA) program is a national-level initiative that encourages colleges and universities to adopt villages and work on development projects. Smt. Maharani Hrangkhawl, an Assistant Professor of Hindi, is the nodal officer for the Unnat Bharat Abhiyan (UBA) program at the college. The college has adopted five villages and is working on projects related to mushroom cultivation, bamboo plantation, health and hygiene, etc.

The aims and objective of the college are:

1. To provide the basic needs of higher education to all by guiding especially to the educationally and economically backward sections of the society.
2. To nurture the students' personality and making them a responsible citizen.
3. To seek the value of Quality education (Higher) to meet today's global challenges.
4. To inculcate moral ethics; promote fraternity and humanism amongst the students.
5. To contribute to the nation-building process through all possible means.
6. To induce scientific temperament in the students enabling them to think logically and critically.
7. To uphold patriotism and sensitizing on our rich history, cultural diversity and thereby promoting unity in diversity.

Vision

“Reaching Education to the unreachable and transforming society.”

Mission

The mission of Government Degree College, Khumulwng is to provide a quality education that prepares students for productive lives and challenging careers. We encourage and nurture all students to reach their full potential, and we strive to develop facilities for meaningful knowledge transfer. We involve all students in extracurricular activities to promote camaraderie and teamwork, and we aim to promote the sustained development of teacher competence as the college grows from one productive year to the next.

Target:

The College, in line with its stated aims and objectives, vision, and mission, focuses on excellence in all areas of life. This will enable its graduates to meet the challenges of the new millennium.

Management:

The Government of Tripura officially established the college and it has been under the management of the State Government ever since. The college has been growing steadily, but it still requires significant investment in infrastructure development, the opening of new disciplines, and the upgrading of existing academic infrastructure. If sufficient funds are available, the college could be at the forefront of higher education in Tripura in the near future. Therefore, it is absolutely necessary to sanction and judiciously utilize funds from the Rashtriya Uchchatar Shiksha Abhiyan (RUSA) to implement these recommendations.

The proposal for the development of the college has been prepared based on a SWOT analysis and need based analysis that have been conducted in the college from time to time.

CHAPTER II

INSTITUTIONAL BASIC INFORMATION

2. INSTITUTIONAL BASIC INFORMATION

2.1. Name of the Institution: Government Degree College, Khumulwng.

2.2. Address of the Institution: Government Degree College, Khumulwng.TTAADC
Headquarter West Tripura, 799045

2.3. Is the Institution approved under UGC Act 2(f) &12(B): Yes, 2(f)-04/07/2012 & 12B-
27/03/2017.

2.4. Date of Establishment: 14/06/2007

2.5. Affiliated to: Tripura University (A Central University).

2.6. Status of Institution: Government funded.

2.7. Type of Institution- Gender: Co-education.

Shift: Regular

2.8. Location of the Institution: Rural

Campus Area (in acres): 8.56

City/Town: Khumulwng

Block: Belbari RD Block

District: West

State: Tripura

Pin code: 799045

Longitude (in degree):91.439001

Latitude (in degree): 23.798001

2.9. Website: www.khumulwngcollege.in

2.10. AISHE CODE: C-9574

2.11. Name of the Head of Institution and Project Nodal Officers:

Head and Nodal Officer	Name	Mobile number	Email address
Head of the Institution	Dr. Pranabjit Bardhan Roy	9436486043	gdc_khumulwng@rediffmail.com
RUSA & IQAC Coordinator	Sri. Daniel Debbarma	7005242459	danieldebbarma@gmail.com
Nodal Officers for:			
Academic Activities	Sri. Prasenjit Debbarma	8413987181	debbarmapsk@gmail.com
Civil works including Environment management	Smt. Mery Rupini	8413867308	rupinimery@gmail.com
Procurement	Sri. Pradip Debbarma	7085505341	pradip.debbarma10@gmail.com
Financial Aspects	Sri. Subrata Debbarma	8119802700	er.sub83@gmail.com
Equity Assurance Plan Implementation	Sri. Daniel Debbarma	7005242459	danieldebbarma@gmail.com

2.12. Academic Information: UG/PG/PhD Programme of Academic year 2022-2023.

Sl. No.	Program offered	Level (UG/P G/Ph D)	Subjects	Duration (in years)	Year of commencing	Intake capacity	No. of students of all Semesters
1.	B.A. Hons	UG	English	3 yrs	2008	40	93
2.	B.A. Hons	UG	Bengali	3 yrs	2008	30	56
3.	B.A. Hons	UG	History	3 yrs	2008	30	78

4.	B.A. Hons	UG	Political Science	3 yrs	2008	40	86
5.	B.A. Hons	UG	Education	3 yrs	2008	30	79
6.	B.A	UG	Bengali	3 yrs	2007	N/A	292
7.	B.A	UG	English	3 yrs	2007	N/A	464
8.	B.A	UG	Hindi	3 yrs	2014	N/A	43
9.	B.A	UG	Kokborok	3 yrs	2012	N/A	1603
10.	B.A	UG	History	3 yrs	2007	N/A	1394
11.	B.A	UG	Political Science	3 yrs	2007	N/A	1620
12.	B.A	UG	Education	3 yrs	2007	N/A	929
13.	B.A	UG	Philosophy	3 yrs	2012	N/A	198

CHAPTER III
INSTITUTIONAL IDENTITY
COLLEGE DATA

CHAPTER 3

3.1. Data of the College:

Name of the College	Year of Establishment	University Affiliated	Status (as per UGC Act 2f & 12 B)	Government/Govt.aided/ Pvt/Autonomous/ Constituent	Teachers in Position (All categories)	Total Students strength
Government Degree College, Khumulwng	2007	Tripura University (Central)	Yes	Government	33	2220

Category of Students:

Total No. of ST students	Total No. of SC Students	Total No. of UR students	Total No. of Minority students	Total No of OBC students
1862	115	145	19	79

3.2. Faculty wise-Enrolment in College:

Academic Year: 2022-2023

Sl.no	Program offered	Level (UG, PG,PhD)	Duration (years)	Year of starting	Total Students strength
1.	B.A. Hons.	UG	3	2008	372
2.	B.A.	UG	3	2007	1848

3.3. Whether Institution is accredited: Yes.

Accreditation Body	Maximum Score	Score	Cycle of Accreditation	Status of Accreditation	Date of Accreditation validity	Grade
National Assessment and Accreditation Council (NAAC)	4	2.07	First cycle	Yes	27/09/2026	B

3.4. FACULTY STATUS (REGULAR/ ON-CONTRACT) as on March 31st 2023.

Faculty Rank	No. of Sanctioned Regular Posts	Present status: No. in position by Highest Qualification												Total No. of Regular Faculty in Position	Total Vacancies	Total no. of Contract faculties in position
		Doctoral Degree				Master Degree				Bachelor Degree						
		Engineering Discipline		Other Disciplines		Engineering Discipline		Other Disciplines		Engineering Discipline		Other Disciplines				
		R	C	R	C	R	C	R	C	R	C	R	C			
1	2	3	4	5	6	7	8	9	10	11	12	13	14			
Prof.																
Assoc. Prof.				1				1								
Asst. Prof.				1		1		6								
PGT								8								
Guest Lecturer					1				1							4

Total				2	1	1		1	1							
								5	4							

Prof: Professor, Assoc. Prof: Associate Professor, Asst. Prof: Assistant Professor, PGT: Post Graduate Teacher, R: Regular, C: Contractual

3.5. Baseline Data (ALL DATA GIVEN FOR ALL THE FOLLOWING PARAMETERS TO ALL DISCIPLINES).

SL.NO.	PARAMETERS	2022-2023
1.	Total strength of students in all programs in the year	2220
2.	Total women students of all programs in the year	1001
3.	Total No. of STs students in all programs in the year	1862
4.	Total No. of SC students in all programs in the year	115
5.	Total No. of OBC students in all programs in the year	79
6.	Total No. of General students in all programs in the year	145
7.	Total No. of Minority students in all programs in the year	19
8.	No. of fully functional P-4 and above level of Computers available for the students	
9.	Total No. of Textbooks and Reference books available in the Library for UG/PG in the year	Textbooks: 5650 Reference books:1611
10.	Students-Teacher Ratio	67:1
11.	% of UG students placed through campus interviews in the year	NIL
12.	% of PG students placed through campus interviews in the year	N/A

13.	% of high quality UG(<75% marks) pass out in the year	
14.	% of high quality PG(<75% marks) pass out in the year	N/A
15.	No. of Research publications in Indian Referred Journals in the year	NIL
16.	No. of Research publications in International Referred Journals in the year	NIL
17.	No. of Patents obtained in 2022-23	NIL
18.	No. of Patents filed in 2022-23	NIL
19.	No. of Sponsored Research Projects completed in the year	NIL
20.	Transition rate of students in % from 1 st to 3 rd & 5 th semester in 2022-23 i) All students ii) ST iii) SC iv) UR	100%
21.	IRG from student's fees and other charges in the year (Rs. in Lakhs).	NIL
22.	IRG from externally funded R&D Projects, consultancies in the year (Rs in Lakhs)	NIL
23.	Total IRG in the year 2022-23 (Rs. In lakhs)	NIL
24.	Total Annual Recurring Expenditure of the Institution in the year 2022-23 (Rs in lakhs)	Rs. 14,27,450/-

NB: Sl. No. 24 does not include the salaries drawn by teachers, staffs etc.

CHAPTER IV
INSTITUTIONAL DEVELOPMENT PLAN
AIMS & OBJECTIVES
VISION & MISSION

4. INSTITUTIONAL DEVELOPMENT PLAN (IDP)

4.1. Executive Summary of the IDP:

Government Degree College Khumulwng was established in 2007 to meet the growing demand for higher education in the region. The college is located in a peaceful and lush green setting, just 5 kilometres away from NH-9 (Assam-Agartala road). It is well-connected by road and has a sprawling campus with spacious facilities, including a playground, volleyball court, and badminton court. It also has hostel accommodation for ST girls, and a good environment for faculty members.

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4.3. THE AIMS AND OBJECTIVE OF THE COLLEGE:

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1. To provide the basic needs of higher education to all by guiding especially to the educationally and economically backward sections of the society.
2. To nurture the students' personality and making them a responsible citizen.
3. To seek the value of Quality education (Higher) to meet today's global challenges.
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7. To uphold patriotism and sensitizing on our rich history, cultural diversity and thereby promoting unity in diversity.

4.4. VISION AND MISSION STATEMENT OF THE COLLEGE:

Vision

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The proposal for the development of the college has been prepared based on a SWOT analysis and need based analysis that have been conducted in the college from time to time.

CHAPTER V
SWOT ANALYSIS
METHODOLOGY, INFERENCES & LINKS
STRATEGIC PLANS
ACTION PLAN

5. METHODOLOGY ADOPTED FOR SWOT ANALYSIS:

The management of Government Degree College Khumulwng long with cooperation from the Board of Governors, staff, existing students, alumni have been able to gather data and information in order to facilitate the SWOT Analysis (Strength, Weaknesses, Opportunities and Threats).

Brief Process of Methodology Adopted:

- Brainstorming session were adopted which included the Teaching Staff, Non- Teaching Staff, Selected students, Alumni as well as likeminded experts. Lists of the Strength, Weaknesses, Opportunity and Threats were compiled keeping in mind the internal factors to the strengths and weaknesses and the external factors for opportunities and threats.
- Factors were listed according to each category
- The internal strengths and weaknesses of the College were reviewed again and related to the external Opportunities and Threats to the college.
- Potential implications for each category were reviewed.
- Factors in each category were consolidated.
- Keeping in mind the Vision and Mission of the College, the relevant factors were scrutinized.

The valuable data from the Internal Documentation Cell as well as the inputs from outsiders and visitors of college has allowed the SWOT Analysis to have a more rounded and balanced output.

5.1. INFERENCES FROM THE SWOT ANALYSIS:

STRENGTH:

1. Separate building blocks for Administrative and Academic purposes.
2. Adequate land available for construction/ expansion of: Academic block, Library, Principal & Staff Quarters, Auditorium, Girls' Hostel and Boys' Hostel.
3. Democratic and Dynamic leadership: The Principal undertakes all vital decisions with the consent of the Teachers' Council and ministerial staff.
4. Large number of students' enrolment every year.
5. Existence of Girls' hostel for students belonging to Scheduled Tribe (ST) community: The Hostel was established in 2016 with fifty (50) intake capacity. Basically, the Hostel is provided to the ST students of poor income group and those who hail from distant places.
6. Active participation of NSS and NCC units in promoting social responsibility among the students.
7. Active students' Union Council: Conduct of college programs was always being assisted by the students council of the college.
8. Existence of a mixed culture among students and staff of the College – something conducive to the spirit of 'Unity in Diversity' which is the cultural insignia of India.
9. Achievements in games and sports: The College is proud to show its achievements in Games and sports as it has good records.
10. Financial support to the students is provided through various scholarship schemes of the State and the Central government as advertised through National Scholarship Portal.
11. Scholarships are provided to all categories of students.
12. Improved academic results of students compared to the overall performances of students in the university examination(s) across the state.
13. Preservation of trees and maintenance of cleanliness in the College campus.
14. A library with more than 7000 textbooks and reference books.
15. ICT enabled Classroom.

16. Proficient students in co-curricular activities.

WEAKNESS

1. 95% of students come from low economic income families.
2. Educational Background of students is weak.
3. Requirement of outdoors Restrooms, recreational areas for boys and girls.
4. Enrolment % is high but infrastructure is a limiting factor.
5. Staff Quarters are inadequate to house faculty hence teachers have to rent accommodations outside the college.
6. As the intake of students grows more and more, the Library and its resources are struggling to cope with the added population boom.
7. Incorporation of Technology in classes is missing.
8. Limited opportunity for research.
9. Paucity of funds.
10. Absence of Boys' hostel.
11. Absence of Science and Commerce streams.
12. No auditorium hall.
13. Absence of Boundary Wall.

OPPORTUNITY

1. Support and collaboration from the community and other institutions.
2. Continuous support from Government (Department of Higher Education).
3. Making it a clean and green college.
4. To enhance research activities.
5. To introduce vocational/skill development courses.
6. To set up more smart class rooms.
7. To organize national/international seminars/conferences.
8. Possibility of promoting renewable energy resources; like the usage of solar power and rain water harvesting and so on.
9. Availability of ample space in the campus for constructions as a part of providing new infrastructure to accommodate new programmes in future.
10. Opportunities to attend faculty development programmes like Orientation and Refresher courses etc.
11. Opportunities of pursuing Ph.D. degree from different universities as per government rules.
12. The college being located at the heart of the Head Quarter of Tripura Tribal Areas Autonomous District Council (TTAADC) have the opportunity to introduce PG courses on various subjects.
13. Large scope for introduction of UG courses on Science and commerce streams due to the larger feeder higher secondary schools in the college vicinity area.
14. Scope for construction of staff quarters in the college campus.
15. Construction of boys' hostel and extension of existing girls' hostel.
16. Infrastructure development and implementation would allow the College to accommodate more students, New Courses, increase revenue to the College and uplift the status and strategic importance of the College.
17. There is a good scope for Autonomous status for the institution.
18. ICT enabled learning and digital libraries are a possibility with the right and effective implementation team.

THREATS/CHALLENGES

1. Inadequate flow of funds.
2. College is in need of new extension and renovation infrastructure for Academic

Blocks, classrooms, library, boys' and girls' hostels and staff quarters.

3. Catering the increasing number of students for new admission every year is a challenge due to limited infrastructure.
4. Increasing more number of classrooms are necessary as the number of student enrolment is increasing every year.
5. Poor socio-economic condition of the students: Maximum number of students belongs to the low income group, Below Poverty Line (BPL) category.
6. Gap of teachers-students ratio: Due to shortages in faculty strength, the ratio has been high with the increasing intake capacity of the students.
7. Dearth of Computers: The number of computers to the total strength of students is highly disproportionate.

5.2. STRATEGIC PLAN BASED ON SWOT ANALYSIS:

As the College has been developing in terms of infrastructure and academic at a faster rate since 2007, there is an ample scope for the College to attain the status of prestigious institutions of other states provided the following Strategic Plan developed for institutional development (based on SWOT analysis) are approved and materialized:

In order to achieve the aforementioned goals certain strategic plan points have been pointed out below:

- New Infrastructure in the form of new classrooms for existing as well as for new courses to be offered, a new library and resources and related facilities, hostel for both boys and girls, Staff quarters indoor and outdoor games infrastructure.
- The competent academic and administrative bodies will start Honours Courses in the remaining (Hindi, Kokborok and Philosophy) existing disciplines and start UG courses in Social Sciences, Science, Commerce and Physical Education and also start PG Courses in the existing UH Honours Programmes.
- Initiate need-based certificate and add on courses.
- Pay stronger attention on research, extension and social responsibilities as well as incorporate NEP 2020 recommendations and curriculum revisions accordingly.
- Make MoUs with different institutions.
- Improve on E-resources.
- The institution would emphasize on organization of more seminars, conferences, webinars, workshops and thrust of good publications.
- Established well equipped Computer Lab.
- Network building and more collaboration with other institutions and industries.
- Creation of Modern Teaching Ambience- Smart class rooms (for all classes) well equipped with LCD Projectors, laptops, UPS Backup for power point presentations, etc.
- Strong encouragement of Teaching-Learning Process- More emphasis on learning in the teaching learning process with teachers as facilitators.
- Organization of more seminars and conferences to encourage the spirit of research activities in students.
- Extension of the Existing Academic and Administrative Complex.
- Introduction of Career-oriented Vocational Courses.
- Motivation of students for state/national level competitive examinations.
- Scholarships and funding that are awarded for students from the lower income bracket as well as SC/ST and OBC students on merit basis as well as performance based over a scheduled timeline period can improve and encourage students to actively participate and be raise the standard of education within the College and eventually throughout the state as well.

5.3. How the key activities proposed in the Institutional Development Proposal are linked with the results of the SWOT Analysis.

	Key Activities	Link to SWOT
1.	Construction of boundary wall and gate of the college	<p>Strength: Large number of students' enrolment with huge campus.</p> <p>Weakness:</p> <ul style="list-style-type: none"> • land encroachment by the locals. • Uncontrol intrusion of outsiders during and after college hours. <p>Opportunities:</p> <ul style="list-style-type: none"> • Rich forest resources with flora and fauna. • Security of the college property. <p>Threat: insecurity of the college.</p>
2.	Construction of Library building and computer center	<p>Strength:</p> <ul style="list-style-type: none"> • Adequate land available for construction. • Large number of students in the college to access library resources. • The college campus is ideal for conducting IT based skill development programs. <p>Weakness:</p> <ul style="list-style-type: none"> • Due to lack of space the college is facing the challenge of providing larges reading rooms, E-corner, storage of books etc. • Limited access of computers for the students. <p>Opportunities:</p> <ul style="list-style-type: none"> • Large number of students can benefit in accessing learning resources from Library. • Large number of students can be trained in IT. • Scope for ICT enabled teaching-learning. <p>Threat:</p> <ul style="list-style-type: none"> • Limited library infrastructure like books, journals, computers, book racks etc. • Lack behind in providing IT learning for the students.
3.	Construction of Auditorium Hall	<p>Strength:</p> <ul style="list-style-type: none"> • Adequate space for building extension and other construction works. <p>Weakness:</p> <ul style="list-style-type: none"> • Inadequate infrastructure <p>Opportunities:</p> <ul style="list-style-type: none"> • Host programs at our own levels on various occasions. • Large number of students. <p>Threat:</p> <ul style="list-style-type: none"> • Problem of conducting/ hosting programs.
4.	Construction of boys and girls hostel with 100 intake capacity	<p>Strength:</p> <ul style="list-style-type: none"> • Large number of students attending college from distant places.

		<p>Weakness:</p> <ul style="list-style-type: none"> • Large number of students comes from remote areas and BPL category. <p>Opportunities:</p> <ul style="list-style-type: none"> • Maximum needy students can be accommodated. <p>Threat:</p> <ul style="list-style-type: none"> • Tendency to refrain from attending the college regularly.
5.	Construction of Staff Quarter- Type IV, III & II	<p>Strength:</p> <ul style="list-style-type: none"> • Adequate land available. <p>Weakness:</p> <ul style="list-style-type: none"> • Poor transportation facility. <p>Opportunities:</p> <ul style="list-style-type: none"> • Maximum staff can be benefitted <p>Threat:</p> <ul style="list-style-type: none"> • Difficulty of commuting regularly due to poor transportation
6.	Construction of Indoor stadium (basketball, volley ball, badminton)	<p>Strength:</p> <ul style="list-style-type: none"> • Good number of students are interested in the sports and games. • Many students have participated in the intercollege competitions and achieved medals. • Many student have participated in the state and national levels in various games and sports. <p>Weakness:</p> <ul style="list-style-type: none"> • Lack of infrastructure and fund <p>Opportunities:</p> <ul style="list-style-type: none"> • Potential to become a center of sports complex. • Many students will benefit <p>Threat:</p> <ul style="list-style-type: none"> • Extreme weather, poor infrastructure.
7.	Construction of Science and Commerce Building	<p>Strength:</p> <ul style="list-style-type: none"> • Many feeder schools are available near the college vicinity with science and commerce streams. <p>Weakness:</p> <ul style="list-style-type: none"> • Unable start science and commerce streams in the college <p>Opportunities:</p> <ul style="list-style-type: none"> • Incorporate the NEP 2020 guidelines to promote interdisciplinary subjects. • introduce science and commerce streams. <p>Threat:</p> <ul style="list-style-type: none"> • Deprivation of students from science and commerce education.
8.	Vertical extension of existing academic building	<p>Strength:</p> <ul style="list-style-type: none"> • Large number of students. <p>Weakness:</p> <ul style="list-style-type: none"> • Inadequate number of classrooms. <p>Opportunities:</p> <ul style="list-style-type: none"> • Scope for larger inclusion of new courses.

		Threat: <ul style="list-style-type: none"> • Confined to arts stream only.
9.	Conference/ seminar Hall with sound system	Strength: <ul style="list-style-type: none"> • Potential to host standard National and international seminars and conferences. • College has an existing reputed Annual Journal with ISSN number. Weakness: <ul style="list-style-type: none"> • Lack of infrastructure Opportunities: <ul style="list-style-type: none"> • Promote research and publication in the college. • Provide platform for sharing ideas and knowledge. Threat: <ul style="list-style-type: none"> • No scope of standard platform for sharing and promoting studies and ideas.

5.4. State the specific objectives and expected results of your proposal (in terms of, “Institutional strengthening and improvements in employability and learning outcomes of graduates”. These objective and results should be linked to the SWOT analysis.

The specific objectives linked to SWOT Analysis, and expected results are the following:

	SPECIFIC OBJECTIVES	Link to SWOT Analysis	Expected Results
1.	To construct boundary wall and gate of the college	Strength: Large number of students’ enrolment with huge campus. Weakness: <ul style="list-style-type: none"> • land encroachment by the locals. • Uncontrol intrusion of outsiders during and after college hours. Opportunities: <ul style="list-style-type: none"> • Rich forest resources with flora and fauna. • Security of the college property. Threat: insecurity of the college.	<ul style="list-style-type: none"> • The safety and security of the college against all threats will be restored. • Land encroachment by the locals issue can be resolved. • The rich forest resources of the college campus can be protected.
2.	To construct Library building and computer center	Strength: <ul style="list-style-type: none"> • Adequate land available for construction. • Large number of students in the college to access library resources. • The college campus is ideal for conducting IT based skill development programs. Weakness: <ul style="list-style-type: none"> • Due to lack of space 	<ul style="list-style-type: none"> • The maximum number of students will be able to access library resources. • The college campus will become ideal centre for promoting IT education and ICT based learnings. • The library will have larger space to accommodate greater

		<p>the college is facing the challenge of providing larges reading rooms, E-corner, storage of books etc.</p> <ul style="list-style-type: none"> Limited access of computers for the students. <p>Opportunities:</p> <ul style="list-style-type: none"> Large number of students can benefit in accessing learning resources from Library. Large number of students can be trained in IT. Scope for ICT enabled teaching-learning. <p>Threat:</p> <ul style="list-style-type: none"> Limited library infrastructure like books, journals, computers, book racks etc. Lack behind in providing IT learning for the students. 	<p>number of students in accessing library resources.</p> <ul style="list-style-type: none"> More larger number of students will get access to IT based learnings. Large number of students will get training in IT sector. There will be larger scope of ICT based teaching-learning.
3.	To construct Auditorium Hall	<p>Strength:</p> <ul style="list-style-type: none"> Adequate space for building extension and other construction works. <p>Weakness:</p> <ul style="list-style-type: none"> Inadequate infrastructure <p>Opportunities:</p> <ul style="list-style-type: none"> Host programs at our own levels on various occasions. Large number of students. <p>Threat:</p> <ul style="list-style-type: none"> Problem of conducting/ hosting programs. 	<ul style="list-style-type: none"> The college will be able to host national and international standard programs like national seminars, conferences, workshops and webinars. Cultural and literary works will be encouraged and promoted among the students through their participation.
4.	To construct boys and girls hostel with 100 intake capacity	<p>Strength:</p> <ul style="list-style-type: none"> Large number of students attending college from distant places. <p>Weakness:</p> <ul style="list-style-type: none"> Large number of 	<ul style="list-style-type: none"> Optimum number of students belonging to BPL family from far distance areas will be able to stay in the hostel for regular academic

		<p>students comes from remote areas and BPL category.</p> <p>Opportunities:</p> <ul style="list-style-type: none"> • Maximum needy students can be accommodated. <p>Threat:</p> <ul style="list-style-type: none"> • Tendency to refrain from attending the college regularly. 	<p>purposes.</p>
5.	To construct Staff Quarter-Type IV, III & II	<p>Strength:</p> <ul style="list-style-type: none"> • Adequate land available. <p>Weakness:</p> <ul style="list-style-type: none"> • Poor transportation facility. <p>Opportunities:</p> <ul style="list-style-type: none"> • Maximum staff can be benefitted <p>Threat:</p> <ul style="list-style-type: none"> • Difficulty of commuting regularly due to poor transportation 	<ul style="list-style-type: none"> • The college staff including Principal will have a productive and united college family atmosphere. • The staffs of the college will be available regularly even after college hours.
6.	To construct Indoor stadium (basketball, volley ball, badminton)	<p>Strength:</p> <ul style="list-style-type: none"> • Good number of students are interested in the sports and games. • Many students have participated in the intercollege competitions and achieved medals. • Many student have participated in the state and national levels in various games and sports. <p>Weakness:</p> <ul style="list-style-type: none"> • Lack of infrastructure and fund <p>Opportunities:</p> <ul style="list-style-type: none"> • Potential to become a center of sports complex. • Many students will benefit <p>Threat:</p> <ul style="list-style-type: none"> • Extreme weather, poor infrastructure. 	<ul style="list-style-type: none"> • Optimum number of students will be able to take part in various sports events throughout the year even during bad weathers. • College will become a center of sports complex. • Number of students will increase in sports participation.
7.	To construct Science and Commerce	<p>Strength:</p> <ul style="list-style-type: none"> • Many feeder schools are available near 	<ul style="list-style-type: none"> • The college will be able to open science and commerce stream.

	Building	<p>the college vicinity with science and commerce streams.</p> <p>Weakness:</p> <ul style="list-style-type: none"> • Unable start science and commerce streams in the college <p>Opportunities:</p> <ul style="list-style-type: none"> • Incorporate the NEP 2020 guidelines to promote interdisciplinary subjects. • introduce science and commerce streams. <p>Threat:</p> <ul style="list-style-type: none"> • Deprivation of students from science and commerce education. 	<ul style="list-style-type: none"> • Students studying in science and commerce feeder schools will be able to study in the nearby college opting their preferred subjects and streams. • The college will be able to incorporate the NEP 2020 guidelines in promoting quality education and interdisciplinary subjects. • Students will be not deprived from science and commerce education.
8.	To have vertical extension of existing academic building	<p>Strength:</p> <ul style="list-style-type: none"> • Large number of students. <p>Weakness:</p> <ul style="list-style-type: none"> • Inadequate number of classrooms. <p>Opportunities:</p> <ul style="list-style-type: none"> • Scope for larger inclusion of new courses. <p>Threat:</p> <ul style="list-style-type: none"> • Confined to arts stream only. 	<ul style="list-style-type: none"> • The college will have more number of classrooms for students. • New courses will be introduced in the college. • The college will have ample space for science, commerce, PG courses and science labs.
9.	Conference/ seminar Hall with sound system	<p>Strength:</p> <ul style="list-style-type: none"> • Potential to host standard National and international seminars and conferences. • College has an existing reputed Annual Journal with ISSN number. <p>Weakness:</p> <ul style="list-style-type: none"> • Lack of infrastructure <p>Opportunities:</p> <ul style="list-style-type: none"> • Promote research and publication in the college. • Provide platform for sharing ideas and knowledge. <p>Threat:</p> <ul style="list-style-type: none"> • No scope of 	<ul style="list-style-type: none"> • The college will be able to host many seminars, conferences and workshops of national and international standards. • The college will be able to provide standard platform for sharing ideas and knowledge.

		standard platform for sharing and promoting studies and ideas.	
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5.5. ACTION PLAN OF GOVERNMENT DEGREE COLLEGE KHUMULWNG:

Infrastructure:

The Government Degree College Khumulwng has highlighted the urgent need for the extension and renovation of its classrooms and the administrative blocks. The number of lower and higher secondary feeder schools that are present in the Khumulwng areas produces more graduates every year than the intake capacity of the college. The college offers only Arts Undergraduate studies, therefore, the prospective students have to either migrate to the capital Agartala, which proves to be a financial burden to many or they have to settle for the offered course and give up on their aspirations.

This scenario presents itself as a detrimental factor that hinders further educational liberty for the prospective students. A vast sea of potential resources are being neglected and the lack of infrastructural facilities has been one of the major contributions to that.

New classrooms need to be constructed to handle the additional load from new applicants. The institution is planning to set up new vocational courses as well, in which new infrastructure will play a vital role in the implementation plan of the College.

Principal and Staff Quarters also needs to be constructed as the staff have to rent accommodations outside of the campus. This has deterred staff from staying longer period at the College, hence the retention rate has been declining at an alarming rate.

Dedicated systems for book keeping and library also need to be extended to ensure stock of maximum resources in the library. Along with the new library, furniture and fixtures will also be required to cater to the needs of the students who will utilize the library for its valuable and important contributions.

Introduction of science and commerce courses is vital especially to a college with an ever growing population density. This can be a pivotal factor that will enhance the standing of the College and boost its image and appeal to many aspiring students in the region.

Separate construction of Indoor stadium for extra- curricular activities and sports gymnasiums will also be required for the ever-growing population of the college.

The infrastructural reform and plans will also be disabled friendly in order to give equal opportunity to those who are mentally and physically disabled. Ramps, elevators and separate toilets to meet their needs will be provided.

The construction of these infrastructural reforms and plans can only be started when the sufficient funds are provided. The time for which the infrastructural reforms and plans are to be completed will be two years (3 years) from the date of sanctioned funds.

Construction of Academic Blocks for Science and Commerce Streams:

The Science and Commerce Streams are fast becoming one of the most important streams in which various students are in dire need of. The number of students graduating from Higher Secondary schools are vast and the lack of Science and Commerce streams in the college have pushed many students to either migrate to more expensive and distant educational institutions or to opt for the Arts stream that is being offered. In this light, efficient and methodical expansion of the Science and Commerce wing can be implemented in consultation with the different faculty heads and the competent authority.

Improving employability of graduates:

To facilitate the opportunities of Employment, the College has career counselling to students with regard to seeking admissions in post graduate institutes. The College also provides platform for the students to face various competitive examinations of state and central services. The students also are catered in the field of career counselling, value education and soft skills training. The students are also taken on field trips and Inter- College activities as well. Through the presence of these activities the students are exposed to many factors that will determine their performance in their careers and will mould them into illustrious and productive citizens of our great nation. There are further plans to enhance the student's skills (Leadership, social and organizational) through Inter- State visits and trips.

Increasing learning outcome of the students:

The College facilitates hiring of guest lecturers/ subject experts to impart information to students pursuing Courses at U.G Level. Students are assigned projects in the sixth semester to carry-out research work in their respective subjects. Students are also subjected to educational study tours to increase their learning outcomes. The college has MoU with NEILIT within the campus. A significant revamp is required to cater to the growing population supplied from higher secondary feeder schools.

CHAPTER VI

ACTION PLAN FOR FINISHING SCHOOLS & UG/PG PROGRAMS TRAINING NEEDS ANALYSIS

ACTION PLAN FOR FINISHING SCHOOLS & UG/PG PROGRAMS TRAINING NEEDS ANALYSIS

6.1. Action Plan for organizing a Finishing School and for improving the academic Performance of SC/ST/OBC/academically weak students.

To improve the academic performance of SC/ ST/ OBC/ Academically weak students the college has planned to undertake the following initiatives to increase their pass rate:

- Conducting sponsored Remedial Classes in respect of SC/ ST/ OBC & Minorities and academically weak students free of cost with an aim to enable them to crack post-graduate entrance examination being conducted across the country and to reduce dropout rate.
- Coaching Classes for competitive exams to SC//ST / OBC & Minorities.
- Career & Counseling Cell (CCC).
- Coaching on Personal interview techniques

6.2. Action Plan for strengthening of PG Programs and starting new PG Program.

The College has no existing PG Program but with the increasing numbers in the student's enrollment, it has planned to introduce PG Programme in the following subjects:

- Bengali
- Education
- English
- History
- Political Science

6.3. Summary of Training Need Analysis carried out. Provided Faculty Development Plan for the first 18 months for improving their teaching, subject area and research Competence based on Training Need Analysis in the following areas.

As per the University Grants Commission for CAS of faculty guidelines, it is mandatory that each faculty member undergoes Orientation and Refresher Courses in order to orientate and refresh their skills and developments in their respective subjects and teaching pedagogy. The College encourages and facilitates their faculty to undergo such courses. Keeping this in mind, the college has planned to start institutional project outlay for faculty and staff skill development in these following areas:

- Introduction of Basic and Advanced Pedagogy
- Introduction of ICT based learning resources, teaching aids, etc.
- Subject/ domain knowledge advancement
- Attendance in activities such as workshops, seminars
- Improvement in faculty qualifications

6.4. Summary of Training Need Analysis carried out.

To establish Government College Khumulwng as a centre of excellence with high-quality faculty and conduct research of international standard, a Training Needs Analysis (TNA) was conducted to identify the parameters for identifying the training needs of all stakeholders. The training topics were identified based on a SWOT analysis, as well as individual, departmental, and institutional requirements. The types of training programs include basic and advanced pedagogy, subject/domain knowledge advancement, attendance at workshops and seminars, improving faculty qualifications, and improving research capabilities. Based on the above five criteria, the following areas were identified for training:

- Basic and advanced pedagogy
- Subject/domain knowledge advancement
- Attendance at workshops and seminars
- Improvement in faculty qualifications
- Improving research capabilities

Questionnaire No.	Target Group	Objective
1	Heads of administrative staff and all academic departments of the college	To assess general information related to infrastructure available in the college, status of post filled/ vacant, qualification of faculty and other staff etc.
2	All Faculty and staff members of the College.	To identify the training needs of faculty and other staff in opinion of their immediate seniors.
3	Senior faculty and staff members of the College.	To identify training needs of faculty and other staff in the opinion of their immediate junior.
4	All faculty and staff members of the College	To identify training needs of employees of all cadres in opinion of their colleagues.
5	Existing/ alumni, parents, industry personnel, concerned with pupils.	To collect information related to satisfaction level and expectations of students, industry personnel and other stakeholders about various services provided by the institute.
6	All faculty and staff members of the College.	To capture one's own perception of his/her training needs.

6.5. Summarized Training Need Analysis for faculty members

Nature of Training	Department/ section	Number of Teachers	When		
			Phase -1 (1-6) months	Phase -2 (7-12) months	Phase -3 (13-18) months
Basic and Advanced Pedagogy	All the faculty	16	8	10	12
Subject/ domain knowledge enhancement	English	2	2	2	2
	Hindi	1	1	1	1
	History	2	2	2	2
	Political Science	2	2	2	2
	Bengali	2	2	2	2
	Education	2	2	2	2
	Kokborok	1	1	1	1
	Philosophy	3	2	1	2
	NCC	1	1	1	1
Attendance in activities such as Workshops, Seminars, etc.	English	2	2	2	2
	Hindi	1	1	1	1
	History	2	2	2	2
	Political Science	2	2	2	2
	Bengali	2	2	2	2
	Education	2	2	2	2
	Kokborok	1	1	1	1
	Philosophy	3	2	1	2
	NCC	1	1	1	1
Improvement in faculty qualification	English	2	2	2	2
	Hindi	1	1	1	1
	History	2	2	2	2
	Political Science	2	2	2	2
	Bengali	2	2	2	2
	Education	2	2	2	2
	Kokborok	1	1	1	1
	Philosophy	3	2	1	2
	NCC	1	1	1	1
Improving Research capabilities	English	2	2	2	2
	Hindi	1	1	1	1
	History	2	2	2	2
	Political Science	2	2	2	2
	Bengali	2	2	2	2
	Education	2	2	2	2
	Kokborok	1	1	1	1
	Philosophy	3	2	1	2
	NCC	1	1	1	1

6.6. Improvement in Basic and advanced pedagogy:

The College regularly updates its faculties for improvement of teaching learning process. These include:-

Subject/ Domain Knowledge enhancement: The faculty is being deputed for a UGC Sponsored refresher/ orientation courses periodically to improve their knowledge base within their domain. Besides these faculty members are being encouraged to participate in workshops/ seminars/ science congress.

Improvement in faculty qualifications: The faculty members are deputed for improving their qualification under FIP (Faculty Induction Program) of UGC.

Modern Teaching Ambience: Providing of smart boards, LCD Projectors, laptops, Broadband internet facility with adequate power backup facility. These facilities have enabled all the stakeholders including faculty and students to have access with the latest materials they need in day-to-day life.

Improving research capability: The faculty members are constantly in touch with the research projects and are inculcating research capability among the students. Major research projects are submitted to the ICSSR for approval and financial support. The college ensures every support to researchers for accomplishing their research projects.

6.7. Provide an action plan for training technical and other staff in functional areas.

Action Plan for training technical and other staff in functional areas:

To enhance the work skills of the technical and other support and administrative staff, the college has planned to conduct training in **functional areas, management, account matters** and **personality development** to administrative staff from IV grade staff to senior level administrative staff with the following objectives:

- To motivate technical and administrative staff by providing life skill training
- To provide managerial training to all the staff.
- To provide training on Library automation to the staff of our Library
- To provide training on Office automation to all the administrative staff

6.8. Short Term Training Plan for Technical and Administrative Staff.

To enable college to run smoothly, the College has planned to provide a short term training programme to the Technical and Administrative Staff in the following areas:

- Computer training
- Training on Basic functional efficiency in establishment matters
- Training on Basic functional efficiency in Account matters
- Training on Disaster Management
- Communication and Personality Development
- Basic Functional efficiency in legal and Audit matter
- Basic Functional efficiency in office procedure
- Information security and cyber Crime
- Good Governance and Personality Development
- Training on Library Automation
- Advances in Digital Communications

CHAPTER VII

COHERANCE & RELAVANCE OF IDP WITH
STATE CFI'S
PARTICIPATION OF DEPARTMENTS
IDP ARRANGEMENT
PROJECT MONITORING UNIT

7.1. Describe the relevance and coherence of Institutional Development proposal with state's /National (In case of CFIs) industrial/economic development plan.

The Institutional Proposal of Government Degree College Khumulwng is in line with the state Economic Development Plan, which focuses on all-round development, full employment, and self-employment opportunities for the local people in the industries and allied sectors. In line with this government policy, the college is committed to empowering rural youth (boys and girls of this region who could not afford to move to other places for further studies in higher education) through access to higher education. The college aims to help these students develop into intellectually alive, socially responsible citizens who are always ready for continuous personal and professional growth, and who have strong social, moral, and spiritual values. Additionally, the college is committed to providing a range of professional and vocational courses, in addition to conventional ones, for rural students to meet the changing needs.

Therefore, the Institutional Development Proposal of the college is framed in line with the government's Economic Development Plan to increase the number of high-quality employable graduates, including those from disadvantaged and weaker sections of society, so that the college can excel in all spheres.

7.2. Describe briefly the participation of departments/ faculty in the IDP Preparation

The Institutional Development Proposal (IDP) of Government Degree College Khumulwng was created through teamwork and a series of sessions. Faculty and staff members played a significant role in the creation of the IDP. The program coordinator prepared the report with the help of all staff members. All faculty members, the principal, heads of departments (HODs), the coordinator of the Indian Council for the Accredited Colleges (IQAC), nodal officers, and the librarian ensured that the data and proposals were in line with the IDP.

7.3. Describe the Institutional project implementation arrangements with participation of faculty and staff.

The college has taken the necessary steps to prepare the IDP by forming a Project Monitoring Unit (PMU) with the principal as the head. The PMU consists of a senior faculty member, the RUSA Institutional Coordinator as secretary, nodal officers, and the heads of all departments. The project will be managed and implemented by the PMU. There will be different sub-committees headed by at least one convener for implementation of project:

Name of sub-committees:

- I. Academic development committee
- II. Committee for civil works which may contain at least one engineer.
- III. Committee for procurement
- IV. Committee for research.
- V. Committee for organizing seminars/ workshop etc.
- VI. Nodal officers and the heads of all the departments as members of the committee.
- VII. DDO will look after the financial matter.

Head and Nodal Officer	Name	Mobile number	Email address
Head of the Institution	Dr. Pranabjit Bardhan Roy	9436486043	gdc_khumulwng@rediffmail.com
RUSA & IQAC Coordinator	Sri. Daniel Debbarma	7005242459	danieldebbarma@gmail.com
Nodal Officers for:			
Academic Activities	Sri. Prasenjit Debbarma	8413987181	debbarmapsk@gmail.com
Civil works including Environment management	Smt. Mery Rupini	8413867308	rupinimery@gmail.com
Procurement	Sri. Pradip Debbarma	7085505341	pradip.debbarma10@gmail.com
Financial Aspects	Sri. Subrata Debbarma	8119802700	er.sub83@gmail.com
Equity Assurance Plan Implementation	Sri. Daniel Debbarma	7005242459	danieldebbarma@gmail.com

CHAPTER VIII

INSTITUTIONAL PROJECT BUDGET TARGET AGAINSTS DELIVERABLES

Sl. No.	Activities	Proposed Approximate Amount
	New Infrastructural Facilities (A)	
1.	NEW CONSTRUCTION OF BOUNDARY WALL INCLUDING MAIN GATE FOR GOVERNMENT DEGREE COLLEGE KHUMULWNG	1. 25 Cr
2.	NEW CONSTRUCTION OF LIBRARY-CUM COMPUTER CENTRE BUILDING FOR GOVERNMENT DEGREE COLLEGE KHUMULWNG	5.40 Cr
3.	NEW CONSTRUCTION OF AUDITORIUM HALL BUILDING FOR GOVERNMENT DEGREE COLLEGE KHUMULWNG	3.80 Cr
4.	NEW CONSTRUCTION OF BOYS HOSTEL 100 INTAKE CAPACITY BUILDING FOR GOVERNMENT DEGREE COLLEGE KHUMULWNG	7.90 Cr
5.	PROPOSED NEW CONSTRUCTION OF STAFF QUARTER TYPE-IV, III& II BUILDING FOR GOVERNMENT DEGREE COLLEGE KHUMULWNG	5.40 Cr
6.	PROPOSED NEW CONSTRUCTION OF INDOOR STADIUM BUILDING FOR GOVERNMENT DEGREE COLLEGE KHUMULWNG	7.40 Cr
7.	PROPOSED NEW CONSTRUCTION OF SCIENCE BUILDING FOR GOVERNMENT DEGREE COLLEGE KHUMULWNG	7.40 Cr
8.	PROPOSED FOR PROVIDING OUTDOOR GYM AND EQUIPMENTS	26 LAKH
B.		
	RENOVATION/UPGRADATION OF EXISTING FACILITIES	
1.	VERTICAL EXTENSION OF EXISTING BUILDING FOR GOVERNMENT DEGREE COLLEGE KHUMULWNG	9.80 Cr

2.	COST OF PROVIDING FOR MODERNIZATION OF CLASSROOMS	32.73 LAKH
3.	COST OF UPGRADATION OF LIBRARY AND LEARNING RESOURCES	28 LAKH
C. NEW FURTNITURE/ FACILITIES		
1.	COST OF PROVIDING FURNITURE FOR LIBRARY CUM COMPUTER CENTER BUILDING	49.20 LAKH
	Total (A+B+C) = 49,61,80,000/- (Rupees Forty Nine Crore Sixty One Lakhs and Eighty thousand) Only	49,61,80,000/-

(Rupees Forty Nine Crore Sixty One Lakhs and Eighty thousand) Only

8.1. Provide the targets against the deliverables as listed below:

Indicator	Weightage	Present Rating	Present Score	Target Rating	Target Score
% of Faculty positions vacant	2.0%	4	8	5	10
% of Non-permanent faculty	4.0%	3	12	4	16
% of Non-teaching staff to teaching staff	3.0%	2	6	4	12
Total No. of UG programs	1.0%	2	2	4	4
Total No. of PG programs	1.0%	0	0	0	0
Total No. of Doctoral programs	1.0%	0	0	0	0
Faculty appointment-turn around/cycle time in months	2.0%	3	6	4	8
Delay in payment of monthly salary payment of faculty	2.0%	5	10	5	10

ACADEMIC EXCELLENCE INDEX-21.5%					
Delay in exam conduction and declaration of results	3.0%	4	12	5	15
Plagiarism check	1.0%	0	0	0	0
Accreditation	4.0%	2	8	4	16
Teachers-students ratio	4.0%	3	12	5	20
% of visiting of professors	1.0%	0	0	3	3
% of graduate employed by convocation	0.5%	3	1.5	4	2
% Numbers of students receiving awards at national and international level	0.5%	2	1	4	2
% of expenditure on library, cyber-library & laboratories per year	1.0%	2	2	4	4
Ratio of expenditure on teaching staff salaries to non-teaching staff salaries	1.0%	4	4	4	4
%of faculty covered under pedagogical training	1.0%	4	4	4	4
% of faculty involved in further education	0.5%	3	1.5	4	2
Dropout-rate	1.0%	2	3	1	1.5
No. of foreign collaborations	1.0%	0	0	0	0

Subscription to INFLIBNET	0.5%	0	0	0	0
EQUITY INITIATIVE INDEX-12.5%					
SC students %	3.0%	1	3	2	6
ST students %	3.0%	5	15	5	15
General parity	3.0%	5	15	5	15
Urban to rural students population	2.0%	2	4	4	8
Existence of CASH	0.5%	0	0	0	0
Existence of social protection cell	0.5%	3	1.5	4	2
Language assistance programs for weak students	0.5%	2	1	4	2
RESEARCH AND INNOVATION INDEX-24%					
Pre-faculty publication	2.0%	1	2	3	6
Cumulative impact factor of publication	3.0%	1	3	3	9
H Index of scholar	2.0%	0	0	0	0
% of staff involved as principal researcher	1.0%	1	1	3	3
% of research project fully or more than 50% funded by external agencies/ industries etc	2.0%	1	2	4	8
Total no. of patents granted	1.0%	0	0	0	0
% of faculty receiving	1.0%	1	1	3	3

national/international awards					
% of research income	1.0%	0	0	0	0
Doctoral degrees awarded per academic staff	1.0%	2	2	4	4
% of Doctoral Degrees in total number of degrees awarded	3.0%	3	9	4	12
% of expenditure on research and related facilities	1.0%	1	1	3	3
Digitalization of masters and Doctoral thesis	0.5%	0	0	0	0
UPE/CPE	3.5%	0	0	0	0
% of income generated from non-grant Sources	2.0%	0	0	0	0
STUDENTS FACILITIES -15%					
No. of new professional development programs	1.0%	1	1	3	3
Existence of placement cells and placement policy	1.0%	1	1	2	2
% of expenditure on infrastructure maintenance and addition	3.0%	2	6	5	15
Availability of hostel per out station female students	3.0%	3	9	5	15

Availability of hostel per out station male students	2.0%	0	0	5	10
% of students on scholarships	2.0%	5	10	5	10
Average scholarships amount per students	1.0%	3	3	4	4
Students experience surveys	1.0%	3	3	4	4
Graduate destination surveys	1.0%	3	3	4	4
INFRASTRUCTURE AND OTHERS -11%					
% of income generated from training courses	1.0%	0	0	3	3
% of income generated from consulting	1.0%	0	0	2	2
Infrastructure sufficiency	3.0%	1	3	4	12
Computer coverage	3.0%	1	6	4	12
Internet connectivity of campus	3.0%	2	6	4	12

Scale:

- 1 - Low/Poor
- 2 - Below Average
- 3 - Average
- 4 - Good
- 5 - Very Good

CHAPTER IX

PROJECT TARGETS FOR INSTITUTION EVALUATION OF IDP PROPOSAL

9. Given an Action Plan for ensuring that the project activities would be sustained after the end of the Project:

To fulfil the long-standing aspirations of the people of Tripura and its neighbouring areas, who could not afford to move to other places for higher education, the Government of Tripura felt the need to establish Government Degree College Khumulwng to provide better education, especially to tribal students in the area. The college was established in 2007. Located in the heart of the TTAADC headquarters, the college has a distinct identity of catering to the maximum number of poor and needy tribal students in the state.

- The college is fully committed to implementing this project, achieving its specific objectives and actions, and achieving the expected results within the project period.
- The institution will provide the necessary intellectual and material resources to sustain all research and innovative activities even after the completion of the project.
- The institution intends to introduce commerce, bioscience, and pure science streams along with arts.
- All reform measures will be embedded in the system.
- After the closure of the projects, the institute will support the necessary operational costs to ensure quality academic services to the students.
- It can be predicted that the project grant along with other grants from UGC/State Government/NEC etc. will inject the self-sustaining ability to the institution and regular accreditation process will ensure that the institution will get rid of weaknesses and threats, make use of opportunities and transform those areas into its strength.

9.1 Provide an action plan for organizing a finishing School and for improving the academic performance of SC/ST/OBC academically weak students through innovative methods. Such as remedial and skill development classes for increasing the transition rate and pass rate with the objective of improving their employability.

(a) More tutorial classes shall be conducted to enhance student intellectual, communication and social skills.

(b) Active participation of IQAC in the academic matter will be stressed upon.

(c) More skill Enhancement programmes will be organized.

9.2. Provide an action plan for training technical and other staff in functional areas.

- Computer training courses will be organized for non-teaching staff.
- A training program will be organized for library attendants.
- A short-term training program on the latest trends and techniques will be organized.

9.3. Describe the relevance and coherence of institutional development proposal with states / national (in case of CFIS) industrial / Economic development fund,

The Institutional Proposal of Government Degree College Khumulwng is in line with the state Economic Development Plan, which focuses on all-round development, full employment, and self-employment opportunities for the local people in the industries and allied sectors. In line with this government policy, the college is committed to empowering rural youth (boys and girls of this region who could not afford to move to other places for further studies in higher education) through access to higher education. The college aims to help these students develop into intellectually alive, socially

responsible citizens who are always ready for continuous personal and professional growth, and who have strong social, moral, and spiritual values. Additionally, the college is committed to providing a range of professional and vocational courses, in addition to conventional ones, for rural students to meet the changing needs.

9.4. Describe briefly the participation of department faculty in the IDP preparation.

All the faculty members, HoDs, Co ordinator IQAC members RUSA, Librarian, participate actively for preparation of IDP proposal.

9.5. Evaluation of Institutional Development Proposal Plan (IDP).

Sl. No.	Evaluation Parameters	Marks	
I	Institutional Preparedness and Implementation Feasibility		
	A	Clarity of institutional basic information including baseline data	5
	B	Overall proposal implementation feasibility	
		1. Clarity in the identification of general development objectives, related specific objectives, their expected results, and its coherence with SWOT Analysis.	5
		2. Have the key activities been identified clearly and adequately for each specific objective	5
		3. Adequacy of the institutional project implementation arrangement's	5
	C	Quality of SWOT Analysis	
		1. Appropriateness for the procedure adopted for the conduct of SWOT analysis and adequacy of participation of stakeholders	5
		2. Clarity in the identification of strengths, weaknesses, opportunities & threats.	5
	D	Coherence of proposal with State's / Regional development Plan	5
E	Reasonability of proposed budget	5	
Sub-total (I)		40	
	Clarity and the quality of the Action Plans for :		
II	F	Scaling-up Research and Innovation	
		1. Quality of action plan for quantitatively increasing and qualitatively improving research activities	5

	2. Quality of action plan to transfer technology and for commercialization R&D (the innovation agenda).	5
G	Scaling –up PhD enrolment through existing and new programmes	10
H	Scaling-up enrolment into UG/PG programmes in existing and new programmes	10
I	Research collaborative activities with institution at National and International level	5
	1. Identifications of options to improve and increase research collaborations at National and International levels.	5
	2. Clarity in identification of expected quality enhancement in Masters and Doctoral programmes and Faculty research.	5
J	Potential Impact and depth of proposed industry collaboration	5
K	Faculty development including pedagogical training to:	
	1.Develop faculty/technical staffs in subject domain.	5
	2.Improve pedagogical skills of faculty for better students learning	5
L	Identification of weak students and for improvement in their learning outcomes through finishing school	5
	Sub-Total (II)	60
	Total (I+II)	100

ANNEXURE-1
ABSTRACT OF COSTS
ESTIMATES
(I) NEW CONSTRUCTION
(II) RENOVATION & UPGRADATION
(III) FURNITURE & EQUIPMENT

NAME OF THE WORK: PROPOSAL NEW CONSTRUCTION OF BOUNDARY WALL INCLUDING MAIN GATE FOR GOVERNMENT DEGREE COLLEGE KHUMULWNG

REPORT:

This estimate amounting to Rs.1, 25, 000, 00/-(Rupees One Crore Twenty Five Lakh) only has been to show the probable cost of construction of the above-mentioned project. The rates presented are as per Tripura PWD for the year 2023-2024. Apart from the cost of Civil Works and Professional fee and contingencies have also been provided on percentage basis to the civil work as shown in the general abstract.

The work shall be carried out as per the latest Indian Standard Codes of Practices and as per Tripura P.W.D (building) specification and standard in particular.

Sl. No.	SPECIFICATION:
1	Type of structure : Boundary Wall including main Gate
2	Columns/Beams: R.C.C. as per design.
5	Walling: 12.70cms thick brick walling with both sides plastered.
6	Main Gate: Steel Fabric

Er. Rakesh Debbarma

NAME OF THE WORK: PROPOSED NEW CONSTRUCTION OF BOUNDARY WALL INCLUDING MAIN GATE FOR GOVERNMENT DEGREE COLLEGE KHUMULWNG

Based on Tripura P.W.D. rate for the year 2023-2024

GENERAL ABSTRACT

SL.NO.	Description	Amount	Remarks
1	Cost of Construction of Boundary Wall with Gate(1200 running mtrs x 9550/-)	11460000	
	Total=		
3	Add 6.0% for Professional fee(1)	627600	
4	Add 3.0% for Contingencies	343800	
Grand Total= 1,24,31,400/- SAY=1,25,00000/-			

(Rupees One Crore Twenty Five Lakh) only

NAME OF THE WORK: PROPOSED NEW CONSTRUCTION OF BOUNDARY WALL WITH MAIN GATE FOR GOVERNMENT DEGREE COLLEGE KHUMULWNG

Based on Tripura P.W.D. Area Rate for the year 2023-2024

PLINTH AREA ESTIMATE

SL.NO.	Sub Head & Items of Work	Qty	Unit	Rate	Amount	Remarks
I	II	III	IV	V	VI	VII
1.1	Construction of Boundary Wall with Gate	1200 Meters	Running Meters	9550	11460000	
Total=					11460000	

(Rupees One Crores Fourteen Lakh Sixty Thousand) only

**NAME OF THE WORK: PROPOSED NEW CONSTRUCTION OF LIBRARY-CUM
COMPUTER CENTRE BUILDING FOR GOVERNMENT DEGREE COLLEGE
KHUMULWNG**

REPORT:

This estimate amounting to Rs. 5,40,00,000/--(Rupees Five Crores Forty Lakhs) only has been to show the probable cost of construction of the above-mentioned project. The rates presented are as per Tripura PWD for the year 2023-2024. Apart from the cost of Civil Works cost of electrification & fittings, water supply and Professional fee and contingencies have also been provided on percentage basis to the civil work as shown in the general abstract.

The work shall be carried out as per the latest Indian Standard Codes of Practices and as per Tripura P.W.D (building) specification and standard in particular.

Sl. No.	SPECIFICATION:
1	Type of structure : R.C.C. frame structure.
2	Columns/Beams: R.C.C. as per design.
3	Flooring : R.C.C. slab flooring with marble finish.
4	Roofing: R.C.C. slab roofing
5	Walling: 12.70cms thick brick walling with both sides plastered.
6	Doors: First class timber shutter fitted on first class timber chowkats (local wood)
7	Windows/Ventilators: Steel casement window and Ventilators.

Er. Rakesh Debbarma

**NAME OF THE WORK: PROPOSED NEW CONSTRUCTION OF LIBRARY-CUM
COMPUTER CENTRE BUILDING FOR GOVERNMENT DEGREE COLLEGE
KHUMULWNG**

Based on Tripura P.W.D. rate for the year 2023-2024

GENERAL ABSTRACT

SL.NO.	Description	Amount	Remarks
1	Cost of Construction of Building	Rs. 42280988/-	
2	Add 12.5% for electrification & fitting	Rs.52,85,123/-	
3	Add 4% for water supply & sanitary fittings	Rs.1691239/-	
	Total=	Rs.4,92,57,350 /-	
4	Add 6% for Professional fee(1)	Rs. 25,36,859 /-	
5	Add 3.0% for Contingencies	Rs.12,68,429/-	
Grand Total=		5,30,62,638 /-	
SAY=		5,40,00,000/-	

(Rupees Five Crore Forty Lakh only)

NAME OF THE WORK: PROPOSED NEW CONSTRUCTION OF LIBRARY CUM-COMPUTER CENTRE BUILDING FOR GOVERNMENT DEGREE COLLEGE KHUMULWNG

Based on Tripura P.W.D. Area Rate for the year 2023-2024

PLINTH AREA ESTIMATE

SL.NO.	Sub Head & Items of Work	Qty	Unit	Rate	Amount	Remarks
I	II	III	IV	V	VI	VII
1.1	Ground Floor P.A=780.38 Sq.mtr	780.38 Sq.mt	Sq.Mtr	27090	21140494/-	
1.2	First Floor P.A=780.38 Sq.mtr	780.38 Sq.mt	Sq.Mtr	27090	21140494/-	
Total=				42280988/-		

(Rupees Four Crores Twenty Two Lakh Eighty Thousand Nine Hundred Eighty Eight) only

NAME OF THE WORK: PROPOSED NEW CONSTRUCTION OF AUDITORIUM HALL BUILDING FOR GOVERNMENT DEGREE COLLEGE KHUMULWNG

REPORT:

This estimate amounting to Rs. 3, 80, 00,000/- (Rupees Three Crores Eighty lakhs) only has been to show the probable cost of construction of the above-mentioned project. The rates presented are as per Tripura PWD for the year 2023-2024. Apart from the cost of Civil Works cost of electrification & fittings, water supply and Professional fee and contingencies have also been provided on percentage basis to the civil work as shown in the general abstract.

The work shall be carried out as per the latest Indian Standard Codes of Practices and as per Tripura P.W.D (building) specification and standard in particular.

Sl. No.	SPECIFICATION:
1	Type of structure : R.C.C. frame structure.
2	Columns/Beams: R.C.C. as per design.
3	Flooring : R.C.C. slab flooring with marble finish.
4	Roofing: R.C.C. slab roofing
5	Walling: 12.70cms thick brick walling with both sides plastered.
6	Doors: First class timber shutter fitted on first class timber chowkats (local wood)
7	Windows/Ventilators: Steel casement window and Ventilators.

Er. Rakesh Debbarma

NAME OF THE WORK: PROPOSED NEW CONSTRUCTION OF AUDITORIUM HALL BUILDING FOR GOVERNMENT DEGREE COLLEGE KHUMULWNG

Based on Tripura P.W.D. rate for the year 2023-2024

GENERAL ABSTRACT

SL.NO.	Description	Amount	Remarks
1	Cost of Construction of Auditorium Hall Building	Rs. 3,02,00,473/-	
2	Add 12.5% for electrification & fitting	Rs.37,75,059/-	
3	Add 4.0% for water supply & sanitary fittings	Rs.12,08,018/-	
	Total=	Rs.3,51,83,550 /-	
4	Add 6.0% for Professional fee(1)	Rs. 18,12,028 /-	
5	Add 3.0% for Contingencies	Rs.9,06,014/-	
Grand Total=		3,79,01,592 /-	
SAY=		3,80,00,000/-	

(Rupees Three Crores Eighty Lakh) only

NAME OF THE WORK: PROPOSED NEW CONSTRUCTION OF AUDITORIUM HALL BUILDING FOR GOVERNMENT DEGREE COLLEGE KHUMULWNG

Based on Tripura P.W.D. Area Rate for the year 2023-2024

PLINTH AREA ESTIMATE

SL.NO.	Sub Head & Items of Work	Qty	Unit	Rate	Amount	Remarks
I	II	III	IV	V	VI	VII
1.1	Ground Floor P.A=836.12 Sq.mtr	836.12 Sq.mtr	Sq.Mtr	27090	2,26,50,490	
1.2	First Floor P.A=278.70 Sq.mtr	278.70 Sq.mtr	Sq.Mtr	27090	75,49,983	
Total= 3,02,00,473/-						

(Rupees Three Crores Two Lakh Four Hundred Seventy Three) only

**NAME OF THE WORK: PROPOSED NEW CONSTRUCTION OF BOYS HOSTEL 100
INTAKE CAPACITY BUILDING FOR GOVERNMENT DEGREE COLLEGE
KHUMULWNG**

REPORT:

This estimate amounting to Rs. 7, 90, 00,000/- (Rupees Seven Crores Ninety lakhs) only has been to show the probable cost of construction of the above-mentioned project. The rates presented are as per Tripura PWD for the year 2023-2024. Apart from the cost of Civil Works cost of electrification & fittings, water supply and Professional fee and contingencies have also been provided on percentage basis to the civil work as shown in the general abstract.

The work shall be carried out as per the latest Indian Standard Codes of Practices and as per Tripura P.W.D (building) specification and standard in particular.

Sl. No.	SPECIFICATION:
1	Type of structure : R.C.C. frame structure.
2	Columns/Beams: R.C.C. as per design.
3	Flooring : R.C.C. slab flooring with marble finish.
4	Roofing: R.C.C. slab roofing
5	Walling: 12.70cms thick brick walling with both sides plastered.
6	Doors: First class timber shutter fitted on first class timber chowkats (local wood)
7	Windows/Ventilators: Steel casement window and Ventilators.

Er. Rakesh Debbarma

**NAME OF THE WORK: PROPOSED NEW CONSTRUCTION OF BOYS HOSTEL 100
INTAKE CAPACITY BUILDING FOR GOVERNMENT DEGREE COLLEGE
KHUMULWNG**

Based on Tripura P.W.D. rate for the year 2023-2024

GENERAL ABSTRACT

SL.NO.	Description	Amount	Remarks
1	Cost of Construction of Auditorium Hall Building	Rs.6,05,33,409/-	
2	Add 12.5% for electrification & fitting	Rs.75,66,676/-	
3	Add 8.0% for water supply & sanitary fittings	Rs.48,42,672/-	
	Total=	Rs.7,29,42,757/-	
4	Add 6.0% for Professional fee(1)	Rs. 36,32,004 /-	
5	Add 3.0% for Contingencies	Rs.24,21,336/-	
Grand Total=		7,89,96,097 /-	
SAY=		7,90,00,000/-	

(Rupees Seven Crores Ninety Lakh only)

**NAME OF THE WORK: PROPOSED NEW CONSTRUCTION OF BOYS HOSTEL 100
INTAKE CAPACITY FOR GOVERNMENT DEGREE COLLEGE KHUMULWNG**

Based on Tripura P.W.D. Area Rate for the year 2023-2024

PLINTH AREA ESTIMATE

SL.NO.	Sub Head & Items of Work	Qty	Unit	Rate	Amount	Remarks
I	II	III	IV	V	VI	VII
1.1	Ground Floor P.A=975.48 Sq.mtr	975.48 Sq.mtr	Sq.Mtr	20,685	2,01,77,803	
1.2	First Floor P.A=975.48 Sq.mtr	975.48 Sq.mtr	Sq.Mtr	20,685	2,01,77,803	
	Second Floor P.A=975.48 Sq.mtr	975.48 Sq.mtr	Sq.Mtr	20,685	2,01,77,803	
Total= 6,05,33,409/-						

(Rupees Six Crores Five Lakh Thirty Three Thousand Four Hundred Nine) only

NAME OF THE WORK: PROPOSED NEW CONSTRUCTION OF STAFF QUARTER TYPE-IV, III & II BUILDING FOR GOVERNMENT DEGREE COLLEGE KHUMULWNG

REPORT:

This estimate amounting to Rs. 5, 40, 00,000/-- (Rupees Five Crores Forty lakhs) only has been to show the probable cost of construction of the above-mentioned project. The rates presented are as per Tripura PWD for the year 2023-2024. Apart from the cost of Civil Works cost of electrification & fittings, water supply and Professional fee and contingencies have also been provided on percentage basis to the civil work as shown in the general abstract.

The work shall be carried out as per the latest Indian Standard Codes of Practices and as per Tripura P.W.D (building) specification and standard in particular.

Sl. No.	SPECIFICATION:
1	Type of structure : R.C.C. frame structure.
2	Columns/Beams: R.C.C. as per design.
3	Flooring : R.C.C. slab flooring with marble finish.
4	Roofing: R.C.C. slab roofing
5	Walling: 12.70cms thick brick walling with both sides plastered.
6	Doors: First class timber shutter fitted on forst class timber chowkats (local wood)
7	Windows/Ventilators: Steel casement windowa and Ventilators.

Er. Rakesh Debbarma

NAME OF THE WORK: PROPOSED NEW CONSTRUCTION OF STAFF QUARTER TYPE-IV, III & II BUILDING FOR GOVERNMENT DEGREE COLLEGE KHUMULWNG

Based on Tripura P.W.D. rate for the year 2023-2024

GENERAL ABSTRACT

SL.NO.	Description	Amount	Remarks
1	Cost of Construction of STAFF QUARTER TYPE-IV,III & II	Rs. 1,38,38,265/-	
2	Add 12.5% for electrification & fitting	Rs.17,29,783/-	
3	Add 8.0% for water supply & sanitary fittings	Rs.11,07,061/-	
	Total=	Rs.1,66,75,109/-	
4	Add 6.0% for Professional fee(1)	Rs. 8,30,295	
5	Add 3.0% for Contingencies	Rs.4,15,147	
Grand Total= 1,79,20,551/- SAY=1,80,00,000/- (for One Staff Quarter Building)			

Total Amount for **03(three) nos. Staff Quarter**, (Rs.1, 80, 00,000 x 3) = **5, 40, 00,000/-**

(Rupees Five Crores Forty Lakhs) only

**NAME OF THE WORK: PROPOSED NEW CONSTRUCTION OF STAFF QUARTER
TYPE-IV,III & II BUILDING FOR GOVERNMENT DEGREE COLLEGE KHUMULWNG**

Based on Tripura P.W.D. Area Rate for the year 2023-2024

PLINTH AREA ESTIMATE

SL.NO.	Sub Head & Items of Work	Qty	Unit	Rate	Amount	Remarks
I	II	III	IV	V	VI	VII
1.1	Ground Floor P.A=223 Sq.mtr	223 Sq.mtr	Sq.Mtr	20,685	46,12,755	
1.2	First Floor P.A=223 Sq.mtr	223 Sq.mtr	Sq.Mtr	20,685	46,12,755	
	Second Floor P.A=223 Sq.mtr	223 Sq.mtr	Sq.Mtr	20,685	46,12,755	
Total= 1,38,38,265/-						

(Rupees One Crores Thirty Eight Lakh Thirty Eight Thousand Two Hundred Sixty Five)
only

**NAME OF THE WORK: PROPOSED NEW CONSTRUCTION OF INDOOR STADIUM BUILDING FOR
GOVERNMENT DEGREE COLLEGE KHUMULWNG**

REPORT:

This estimate amounting to Rs. 7, 40, 00,000/-/- (Rupees Seven Crores Forty lakhs) only has been to show the probable cost of construction of the above-mentioned project. The rates presented are as per Tripura PWD for the year 2023-2024. Apart from the cost of Civil Works cost of electrification & fittings, water supply and Professional fee and contingencies have also been provided on percentage basis to the civil work as shown in the general abstract.

The work shall be carried out as per the latest Indian Standard Codes of Practices and as per Tripura P.W.D (building) specification and standard in particular.

Sl. No.	SPECIFICATION:
1	Type of structure : R.C.C. frame structure.
2	Columns/Beams: R.C.C. as per design.
3	Flooring : R.C.C. slab flooring with marble finish.
4	Roofing: R.C.C. slab roofing
5	Walling: 12.70cms thick brick walling with both sides plastered.
6	Doors: First class timber shutter fitted on first class timber chowkats (local wood)
7	Windows/Ventilators: Steel casement window and Ventilators.

Er. Rakesh Debbarma

NAME OF THE WORK: PROPOSED NEW CONSTRUCTION OF INDOOR STADIUM BUILDING FOR GOVERNMENT DEGREE COLLEGE KHUMULWNG

Based on Tripura P.W.D. rate for the year 2023-2024

GENERAL ABSTRACT

SL.NO.	Description	Amount	Remarks
1	Cost of Construction of INDUR STADIUM	Rs. 5,66,18,100/-	
2	Add 12.5% for electrification & fitting	Rs.70,77,262/-	
3	Add 8.0% for water supply & sanitary fittings	Rs.45,29,448/-	
	Total=	Rs.6,82,24,810/-	
4	Add 6.0% for Professional fee(1)	Rs. 33,97,086/-	
5	Add 3.0% for Contingencies	Rs.16,98,543/-	
Grand Total=		7,33,20,439/-	
SAY=		7,40,00,000/-	

(Rupees Seven Crores Forty Lakh) only

NAME OF THE WORK: PROPOSED NEW CONSTRUCTION OF INDOOR STADIUM BUILDING FOR GOVERNMENT DEGREE COLLEGE KHUMULWNG

Based on Tripura P.W.D. Area Rate for the year 2023-2024

PLINTH AREA ESTIMATE

SL.NO.	Sub Head & Items of Work	Qty	Unit	Rate	Amount	Remarks
I	II	III	IV	V	VI	VII
1.1	Ground Floor P.A= 2090 Sq.mtr	2090 Sq.mtr	Sq.Mtr	27090	5,66,18,100/-	
Total= 5,66,18,100/-						

(Rupees Five Crores Sixty Six Lakh Eighteen Thousand One Hundred) only

NAME OF THE WORK: PROPOSED NEW CONSTRUCTION OF SCIENCE BUILDING FOR GOVERNMENT DEGREE COLLEGE KHUMULWNG

REPORT:

This estimate amounting to Rs. 7,40,00,000/- (Rupees Seven Crores Forty lakhs) only has been to show the probable cost of construction of the above-mentioned project. The rates presented are as per Tripura PWD for the year 2023-2024. Apart from the cost of Civil Works cost of electrification & fittings, water supply and Professional fee and contingencies have also been provided on percentage basis to the civil work as shown in the general abstract.

The work shall be carried out as per the latest Indian Standard Codes of Practices and as per Tripura P.W.D (building) specification and standard in particular.

Sl. No.	SPECIFICATION:
1	Type of structure : R.C.C. frame structure.
2	Columns/Beams: R.C.C. as per design.
3	Flooring : R.C.C. slab flooring with marble finish.
4	Roofing: R.C.C. slab roofing
5	Walling: 12.70cms thick brick walling with both sides plastered.
6	Doors: First class timber shutter fitted on first class timber chowkats (local wood)
7	Windows/Ventilators: Steel casement window and Ventilators.

Er. Rakesh Debbarma

NAME OF THE WORK: PROPOSED NEW CONSTRUCTION OF SCIENCE BUILDING FOR GOVERNMENT DEGREE COLLEGE KHUMULWNG

Based on Tripura P.W.D. rate for the year 2023-2024

GENERAL ABSTRACT

SL.NO.	Description	Amount	Remarks
1	Cost of Construction of SCIENCE BUILDING	Rs. 5,66,26,497/-	
2	Add 12.5% for electrification & fitting	Rs.70,78,312/-	
3	Add 8.0% for water supply & sanitary fittings	Rs.45,30,119/-	
	Total=	Rs.6,82,34,928/-	
4	Add 6.0% for Professional fee(1)	Rs. 33,97,589/-	
5	Add 3.0% for Contingencies	Rs.16,98,794/-	
Grand Total=		7,33,30,311/-	
SAY=		7,40,00,000/-	

(Rupees Seven Crores Forty lakhs)

**NAME OF THE WORK: PROPOSED NEW CONSTRUCTION OF SCIENCE BUILDING
FOR GOVERNMENT DEGREE COLLEGE KHUMULWNG**

Based on Tripura P.W.D. Area Rate for the year 2023-2024

PLINTH AREA ESTIMATE

SL.NO.	Sub Head & Items of Work	Qty	Unit	Rate	Amount	Remarks
I	II	III	IV	V	VI	VII
1.1	Ground Floor P.A= 696.77 Sq.mtr	696.77 Sq.mtr	Sq.Mtr	27090	1,88,75,499/-	
1.2	First Floor P.A= 696.77 Sq.mtr	696.77 Sq.mtr	Sq.Mtr	27090	1,88,75,499/-	
1.3	Second Floor P.A= 696.77 Sq.mtr	696.77 Sq.mtr	Sq.Mtr	27090	1,88,75,499/-	
Total= 5,66,26,497/-						

(Rupees Five Crores Sixty Six Lakh Twenty Six Thousand Four Hundred Ninety Seven)
only

NAME OF THE WORK: VERTICAL EXTENSION OF EXISTING BUILDING FOR GOVERNMENT DEGREE COLLEGE KHUMULWNG

REPORT:

This estimate amounting to Rs. 9, 80, 00,000/- (Rupees Nine Crores Eighty lakhs) only has been to show the probable cost of construction of the above-mentioned project. The rates presented are as per Tripura PWD for the year 2023-2024. Apart from the cost of Civil Works cost of electrification & fittings, water supply and Professional fee and contingencies have also been provided on percentage basis to the civil work as shown in the general abstract.

The work shall be carried out as per the latest Indian Standard Codes of Practices and as per Tripura P.W.D (building) specification and standard in particular.

Sl. No.	SPECIFICATION:
1	Type of structure : R.C.C. frame structure.
2	Columns/Beams: R.C.C. as per design.
3	Flooring : R.C.C. slab flooring with marble finish.
4	Roofing: R.C.C. slab roofing
5	Walling: 12.70cms thick brick walling with both sides plastered.
6	Doors: First class timber shutter fitted on forst class timber chowkats (local wood)
7	Windows/Ventilators: Steel casement windowa and Ventilators.

Er. Rakesh Debbarma

NAME OF THE WORK: VERTICAL EXTENSION OF EXISTING BUILDING FOR GOVERNMENT DEGREE COLLEGE KHUMULWNG

Based on Tripura P.W.D. rate for the year 2023-2024

GENERAL ABSTRACT

SL.NO.	Description	Amount	Remarks
1	Cost of Construction of VERTICAL EXTENSION BUILDING	Rs. 7,55,01,996/-	
2	Add 12.5% for electrification & fitting	Rs.94,37,749/-	
3	Add 8.0% for water supply & sanitary fittings	Rs.60,40,159/-	
	Total=	Rs.9,09,79,904/-	
4	Add 6.0% for Professional fee(1)	Rs.45,30,119/-	
5	Add 3.0% for Contingencies	Rs.22,65,059/-	
Grand Total=		9,77,75,082/-	
SAY=		9,80,00,000/-	

(Rupees Nine Crores Eighty lakhs) only

**NAME OF THE WORK: VERTICAL EXTENSION OF EXISTING BUILDING FOR
GOVERNMENT DEGREE COLLEGE KHUMULWNG**

Based on Tripura P.W.D. Area Rate for the year 2023-2024

PLINTH AREA ESTIMATE

SL.NO.	Sub Head & Items of Work	Qty	Unit	Rate	Amount	Remarks
I	II	III	IV	V	VI	VII
1.1	Ground Floor P.A= 696.77 Sq.mtr	696.77 Sq.mtr	Sq.Mtr	27090	1,88,75,499/-	
1.2	First Floor P.A= 696.77 Sq.mtr	696.77 Sq.mtr	Sq.Mtr	27090	1,88,75,499/-	
1.3	Second Floor P.A= 696.77 Sq.mtr	696.77 Sq.mtr	Sq.Mtr	27090	1,88,75,499/-	
	Third Floor P.A= 696.77 Sq.mtr	696.77 Sq.mtr	Sq.Mtr	27090	1,88,75,499/-	
Total=						7,55,01,996/-

(Rupees Seven Crores Fifty Five Lakhs One Thousand Nine Hundred Ninety Six) only

COST OF PROVIDING FURNITURE FOR LIBRARY CUM- COMPUTER CENTRE BUILDING

SL.NO.	FURNITURE ITEM	QUANTITY	COST PER ITEM	AMOUNT
			9Inclusive of all Taxes and installation fees)	
1	Table Desk	50 No.	10,000/-piece	10,000/-/piece(50x10,000/-)=5,00,000/-
2	Chair	100 Nos.		2,000/-/Piece (100x2000/-)=2,00,000/-
4	Library Still Rack	20 Nos.		24,500/- per Piece(20x24,500/)=4,90,000/-
5	Library Racks & Bookends	50 Nos.		30,000/-per piece(50x30000/)=15,00,000/-
6	Mobile Locker	05 Nos		22,000/-per piece(5x22,000/-)=1,10,000/-
7	News Paper Stand	02 Nos.		9500/-Per Piece(2x9500/-)=19000/-
8	Vacuum Cleaner for Library	03 Nos.		12500/- Per Piece(03x12500/-)=37,500/-
9	Xerox Machine	01 No.		163,925/-per piece
10	DDC23 Book	01 No.		79,00,000/-
11	Book Trolley	10 Nos.		13,800/-per piece(10x13800/-)=1,38,000/-
Total=				28,00,000/-

(Rupees Twenty Eight Lakhs) only

COST OF PROVIDING FURNITURE FOR CUM- COMPUTER CENTRE BUILDING

SL.NO.	FURNITURE ITEM	QUANTITY	COST PER ITEM	AMOUNT
			9Inclusive of all Taxes and installation fees)	
1	Table Desk	03 Nos.		5000/-/per piece(03x5,000/-)=15,000/-
2	Desktop Computer	100 No.		40,000/-piece(100x40000/-)=40,00,000/-
3	Computer Lab Table	25 Nos.		15,000/- per Piece(25x15,000/-)=3,75,000/-
4	Wheel Chair	100Nos		3,500/-per piece(100x3,500/-)=3,50,000/-
5	Air Condition	3 Nos.		60,000/-/piece(3x60,000/-)=1,80,000/-
TOTAL=				49,20,000/-

(Rupees Forty Nine Lakhs Twenty Thousand) only

COST OF PROVIDING FURNITURE FOR HOSTEL 100 INTAKES CAPACITY BUILDING				
SL.NO	FURNITURE ITEM	QUANTIT Y	COST PER ITEM	AMOUNT
			9Inclusive of all Taxes and installation fees)	
1	2	3	4	5
1	Hostel Bunk Beds	100 Nos.		15,000/-per piece(100 x 15000) =15,00,000/-
2	Comfiee Sale Single Bed Cotton 4 inchi Folding	100Nos.		2500/-per piece(200 x 2500)=2,50,000/-
3	Pillow	200 Nos		150/-per piece (200x150)=30,000/-
4	Bed Sheet(Single Water Proof)	200 Nos.		772/-per piece(200x 772)=1,54,400/-
			Total=	19,34,400/-

(Rupees Nineteen Lakhs Thirty Four Thousand Four Hundred) only

ANNEXURE-II (MODERNIZATION OF CLASS ROOMS)

COST OF PROVIDING FOR MODERNIZATION OF CLASS ROOMS BUILDING				
SL.NO.	ITEM Name	QUANTITY	COST PER ITEM	AMOUNT
			Approx Cost in Rs.	
1	LED Projector (one for cash Deptt.) Epson EH-TW750 3400 Lumens 1920 x 1080	05 No.	72,950/-/piece	72,950/-/piece (05x72,950/-)=3,64,750/-
2	Laptop for all Projector or Deptt.	10Nos.	45,000/- /Piece	45,000/-/Piece 10x45,000/-)=4,50,000/-
4	Smart Board for all Deptt.	10 Nos.	1,49,999/-/piece	1,49,999/-/ Piece(10x1,49,999/-)=14,99,990/-
5	Sound System for all Deptt.	100 Nos.	2,999/-/per piece	2,999/-per piece(100x2,999/-)=2,99,990/-
6	Printer for all Deptt.	20 Nos	19,090/-/piece	19,090/-per piece(20x19090/-)=3,81,800/-
7	Language Lab	10 Nos.	27570/-/piece	27,570/-Per Piece(10x27,570/-)=2,75,700/-
TOTAL=			3,17,608/-	32,72,230/-

(Rupees Thirty Two Lakhs Seventy Two Thousand Two Hundred Thirty) only

PROVIDING OUTDOOR GYM AND EQUIPMENTS TO GOVERNMENT DEGREE COLLEGE KHUMULWNG WEST TRIPURA				
COST OF PROVIDING FOR OUTDOOR GYM				
SL.N O.	NAME OF ITEM	QUANT ITY	COST PER ITEM	AMOUNT
			Approx Cost in Rs.	
1	Open Gym Equipment's (Air Walkar)	10 Nos.	Rs.20,000/-/piece	Rs.20,000/-per piece (20,000x10)=2,00,000/-
2	Double Surf Board Category Outdoor Gym Equipment	10 Nos.	Rs.24322/-/ piece	Rs.24,322/- Per Piece (24,322 x 10)=2,43,220/-
4	Open Gym Leg Press	10 Nos.	Rs.17000/-/ piece	Rs.17,000/-Per Piece (24,322 x 10)=Rs.1,70,000/-
5	Green Sport Sense Open Gym Cycle	10Nos.	Rs.10,000/-/ piece	Rs.1,00,000/-per piece (10,000 x 10)=1,00,000/-
6	Parallel Bar	10 Nos.	Rs.20,000/-/ piece	Rs.20,000/-per piece (20,000 x 10)=2,00,000/-
7	Single Seated Chest Press	10 Nos.	Rs.32,500/-/piece	Rs.32,500/- per piece (32,500 x10)=3,25,000/-
8	Leg Stretch Station	10 Nos.	Rs.28,000/-/piece	Rs.28,000/-per piece (28,000 x 10)=2,80,000/-
9	3 In 1 Outdoor Fitness Product	10 Nos.	Rs.35,000/-/piece	Rs.35,000/-per piece (35,000 x 10)=3,50,000/-
10	Outdoor Gym Sky Walker	10 Nos.	Rs.18,000/- piece	Rs.18,000/-per piece (18,000 x 10)=1,80,000/-
11	Outdoor Gym Horse Rider	10 Nos.	Rs.16,300/- piece	Rs.16,300/- per piece (16,300 x 10)=1,63,000/-
12	Outdoor Gym Bench Press	10 Nos.	Rs.22,500/-	Rs.22,500/- per piece (22,500 x 10)=2,25,000/-
13	Open Gym Fun Rower	10 Nos.	Rs.14,500/-/piece	Rs.14,500/-per piece (14,500 x 10)=1,45,000/-
		TOTAL =		25,81,220/-

(Rupees Twenty Five Lakh Eighty One Thousand Two Hundred Twenty) only